

CITY OF DETROIT FISCAL 2004/05 BUDGET

AGENCY 71 DEPARTMENT OF ELECTIONS

MISSION

The mission of the Department of Elections is to efficiently conduct all required elections (local, county, state and federal) as mandated by Charter and Michigan Election Law and to provide voter registration to all eligible residents of the City of Detroit.

DESCRIPTION

The City Clerk and the Election Commission work together with the Department of Elections staff in directing all activities pertaining to voter registration, maintenance of registration records, the conduct of elections, the canvassing of returns, and maintenance and repair of voting equipment, as well as the recruiting and training of qualified precinct workers.

GOALS

1. Increase participation in the election process by ensuring full disclosure of all scheduled and special election activities and implementing aggressive Voter Outreach programs.
2. Conduct all scheduled and special elections in the most efficient and effective manner provided by law.
3. Continue to develop innovative processes to enhance the voter experience.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	TOTAL
EXPENDITURES	\$10,914,277	\$194,555	\$11,108,832
REVENUES	<u>3,000</u>	<u>194,555</u>	<u>197,555</u>
NET TAX COST	\$10,911,277	\$ 0	\$10,911,277
POSITIONS	99	0	99